

Embassy of India, Cairo
Chancery Budget Estimates and Final Estimates FY 2025-26

Sl.No.	Head of Accounts	Budget Estimates (in Rs.)	Final Estimates (In Rs.)
1	Salary	52,200,000	52883000
2	Rewards	1,680,000	2278000
3	Allowances	118,846,000	122927000
4	LTC	150,000	111000
5	Wages	83,000	174000
6	Medical	1,516,000	2106000
7	TE (Local Tours)	3,988,000	5868000
8	TE(Others)	4,530,000	5234000
9	Office Expenses	4,875,000	7768000
10	Motor Vehicle	0	4450000
11	Furniture & Fixtures	272,000	2037000
12	Fuel & Lubricants	345,000	508000
13	Bank and Agency Charges	90,000	21000
14	Repair & Maint.	1,620,000	4128000
15	Other Revenue Exp.	60,000	19000
16	Adv. & Pub.	681,000	2500000
17	Rents, Rates & Taxes	33,708,000	42914000
18	Minor civil & Electric Works	959,000	2311000
19	Info., comp., Telecom. Equip. (ICT)	468,000	3000000
20	Digital Equipment	585,000	567000
21	Swachhta Action Plan	210,000	255000
22	Training Expenses	0	0
23	Rent for others	0	0
24	Material and Supplies	0	0
25	Machinery & Equipment	175,000	841000
26	Other Fixed Assets	0	0
	Total	227,041,000	262900000

Embassy of India, Cairo
Commercial Budget Estimates and Final Estimates FY 2025-26 (Commerce)

S. No.	Head of Accounts	Budget Estimates (in Rs.)	Final Estimates (In Rs.)
1	Salary	8000000	7157000
2	Rewards	0	191000
3	Allowances	16000000	15560000
4	LTC	0	0
5	Medical	600000	400000
6	TE (Local Tours)	300000	517000
7	TE(Others)	900000	1022000
8	Office Expenses	500000	350000
9	Repair & Maint.	0	130000
10	Rents, Rates & Taxes	5100000	7000000
11	Digital Equipment	300000	150000
12	Trade Promotion	600000	650000
	Total	32300000	33127000

Embassy of India, Cairo
MACIC Budget Estimates and Final Estimates FY 2025-26

Sl.No.	Head	Budget Estimates (in Rs.)	Final Estimates (In Rs.)
1	Salaries and Allowances	26900000	26900000
2	Others	22300000	22300000
	Total	49200000	49200000

Embassy of India, Cairo
Defence Wing Budget Estimates and Final Estimates FY 2025-26

Sl.No.	Head	Budget Estimates (in Rs.)	Final Estimates (In Rs.)
1	Total (no bifurcation)	42500000	43500000