

**Embassy of India
Cairo

Information about the Embassy, required under Section 4(1)(B) of the RTI Act, 2005

Budget figures for FY 2021-22

CHANCERY BUDGET 2021-22

Head of Account	Amount in Rs. (In Thousand)
Salary	173712
Wages	0
Medical	3288
Overtime Allowance	1200
Local Tours	1800
FTE	7500
Office Expenses	12500
RRT	53690
Publicity	1574
Minor Works	5900
Swachhta Action Plan [SAP(OE)]	400
Information & Technology	1300
Others	0
TOTAL:	262,864

Budget utilization of Chancery Budget for FY 2021-22 is as under:

Budget allocation during FY 2021-22	262,864,000
Expenditure During FY 2021-22	252,753.954

COMMERCIAL WING BUDGET 2021-22

Head of Account	Amount in Rs. (In Thousand)
Salary	24921
Wages	0
Medical	1280
OTA	0
Local Tour	0
FTE	1000
Office Expenditure	600
RRT	6000
Publicity	0
Minor Works	0
S.A.P.	0
Information & Technology	0
Trade Promotion	200
TOTAL:	34,001

Budget utilization of Commerce Budget for FY 2021-22 is as under:

Budget allocation during FY 2021-22	34,001,000
Expenditure During FY 2021-22	33,389,244

MACIC (ICCR) BUDGET 2021-22

TOTAL (Amount in Rs. (In Thousand))	19,500 (No head-wise allocation)
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MACIC (ICCR) : The Budget utilization for Financial year 2021-22 is as under:

Budget allocation during FY 2021-22	19,500,000
Expenditure During FY 2021-22	16,251,164