

**CHANCERY BUDGET ESTIMATES 2023-24**

	<b>Head of Accounts</b>	<b>Amount (Rs. in thousands)</b>
<b>1</b>	<b>Salaries</b>	
a	Salaries	41429
b	Rewards	568
c	Allowance	132110
d	LTC	807
<b>2</b>	<b>Wages</b>	0
<b>3</b>	<b>Medical Treatment</b>	1819
<b>4</b>	<b>TE(Local Tours)</b>	5397
<b>5</b>	<b>TE(Others)</b>	5188
<b>6</b>	<b>Office Expenses</b>	
a	Office Expenses	7303
b	Motor Vehicle	
c	Furniture & Fixture	299
d	Fuel & Lubricants	133
e	Bank and Agency Charges	11
f	Repair & Maintenance	421
g	Other Charges(Other Revenue Expenditure)	48
<b>7</b>	<b>Advertising &amp; Publicity</b>	2026
<b>8</b>	<b>Rents, Rates &amp; Taxes for Land and Building</b>	30373
<b>9</b>	<b>Minor Works</b>	
a	Minor Civil & Electric Works	870
<b>10</b>	<b>Information Technologies</b>	
a	Information, Computer, Telecommunication equipment(ICT)	558
b	Digital Equipment	620
<b>11</b>	<b>Swachhta Action Plan (SAP)</b>	292
	<b>Total</b>	<b>230272</b>

**COMMERCIAL WING BUDGET ESTIMATES 2023-24**

<b>Head of Account</b>	<b>Amount in Rs. (Thousand)</b>
Salary	70000
Allowances	21000
Medical	1280
OTA	0
Local Tour	200
FTE	1000
Office Expenditure	550
RRT	6400
Publicity	0
Minor Works	0
S.A.P.	0
Information & Technology	0
Trade Promotion	300
<b>TOTAL:</b>	<b>37730</b>

**MACIC (ICCR) BUDGET ESTIMATES 2023-24**

<b>Head of Account</b>	<b>Amount in Rs. (Thousand)</b>
Salary	
Wages	
Medical	
OTA	
Local Tour	
FTE	
Office Expenditure	
RRT	
Publicity	
Minor Works	
S.A.P.	
Information & Technology	
Trade Promotion	
<b>TOTAL:</b>	<b>38400 (No bifurcation)</b>

**DEFENCE WING BUDGET ESTIMATES 2023-24**

<b>Head of Account</b>	<b>Amount in Rs. (Thousand)</b>
Salary	
Wages	
Medical	
OTA	
Local Tour	
FTE	
Office Expenditure	
RRT	
Publicity	
Minor Works	
S.A.P.	
Information & Technology	
Trade Promotion	
<b>TOTAL:</b>	<b>7800 (No bifurcation)</b>