

**CHANCERY BUDGET ESTIMATES 2024-25**

<b>S. No.</b>	<b>Head of Accounts</b>	<b>Amount (Rs. In Thousands)</b>
1.	Salaries	50733.77
2.	Rewards	2054.78
3.	Allowances	122118.29
4.	LTC	139.67
5.	Wages	86.46
6.	Medical	1621.07
7.	Local Tours	4000.00
8.	FTE	5000.00
9.	OE	5935.50
10	Motor Vehicle	30000.00
11	Furniture & Fixtures	313.56
12	Fuel & Lubs.	367.28
13	Bank Charges	90.42
14	Repairs & Maint.	1612.68
15	ORE	95.44
16	Adv. & Pub.	944.72
17	RRT	36690.67
18	Minor Civil & Elect. works	1399.71
19	ICT	650.00
20	Digital Equip	800.00
21	SAP	255.66
22	Training Expenses	0.00
23	Rent for others	0.00
24	Materials & Supplies	0.00
25	Machinery & Equip.	0.00
26	Other Fixed Assets	0.00
	<b>Total</b>	<b>264909.69</b>

**COMMERCIAL WING BUDGET ESTIMATES 2024-25**

S. No.	Head of Accounts	Amount (Rs. In Thousands)
1.	Salary	7700
2.	Allowances	16100
3.	Rewards	200
4.	LTC	200
5.	Medical	700
6.	Local Tour	150
7.	Foreign Travel	1000
8.	Office Expenses	550
9.	Trade Promotion	450
10	RRT	5350
11	Advertisement & Publicity	0
12	Minor Works	0
13	Repair & Maintenance	50
14	ORE	30
15	IT	250
	<b>Total</b>	<b>32730</b>

**MACIC (ICCR) BUDGET ESTIMATES 2024-25**

S. No.	Head of Accounts	Amount (Rs. In Thousands)
1.	Salary	
2.	Allowances	
3.	Rewards	
4.	LTC	
5.	Medical	
6.	Local Tour	
7.	Foreign Travel	
8.	Office Expenses	
9.	Wages	
10	RRT	
11	Advertisement & Publicity	
12	Minor Works	
13	Repair & Maintenance	
14	ORE	
15	IT	
	<b>Total</b>	<b>40300 (No bifurcation)</b>

**DEFENCE WING BUDGET ESTIMATES 2024-25**

<b>S. No.</b>	<b>Head of Accounts</b>	<b>Amount (Rs. In Thousands)</b>
1.	Salary	
2.	Allowances	
3.	Rewards	
4.	LTC	
5.	Medical	
6.	Local Tour	
7.	Foreign Travel	
8.	Office Expenses	
9.	Wages	
10	RRT	
11	Advertisement & Publicity	
12	Minor Works	
13	Repair & Maintenance	
14	ORE	
15	IT	
	<b>Total</b>	<b>42500 (No bifurcation)</b>